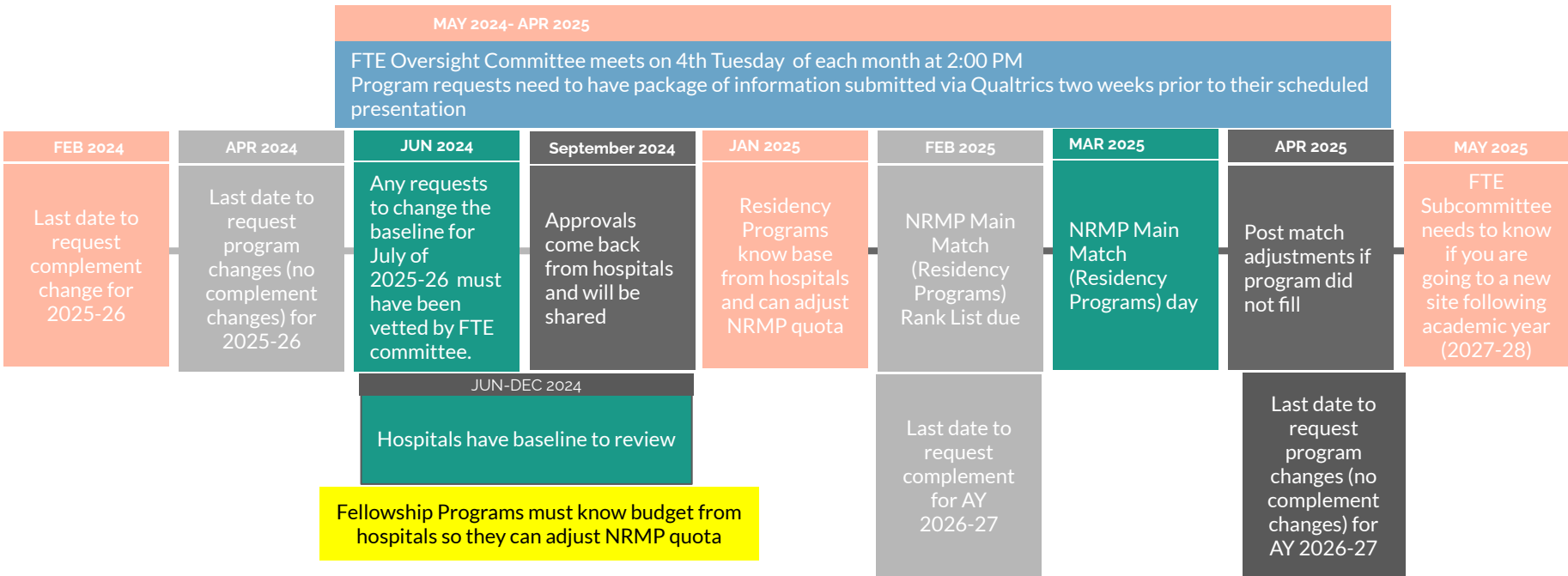


Status:
February 13, 2024 Deadline- FTE baseline or new FTE in 25-26
June 11, 2024 Deadline - request to consider increased in FTE budget in 25-26

FTE Budget Request Timeline FY25-26

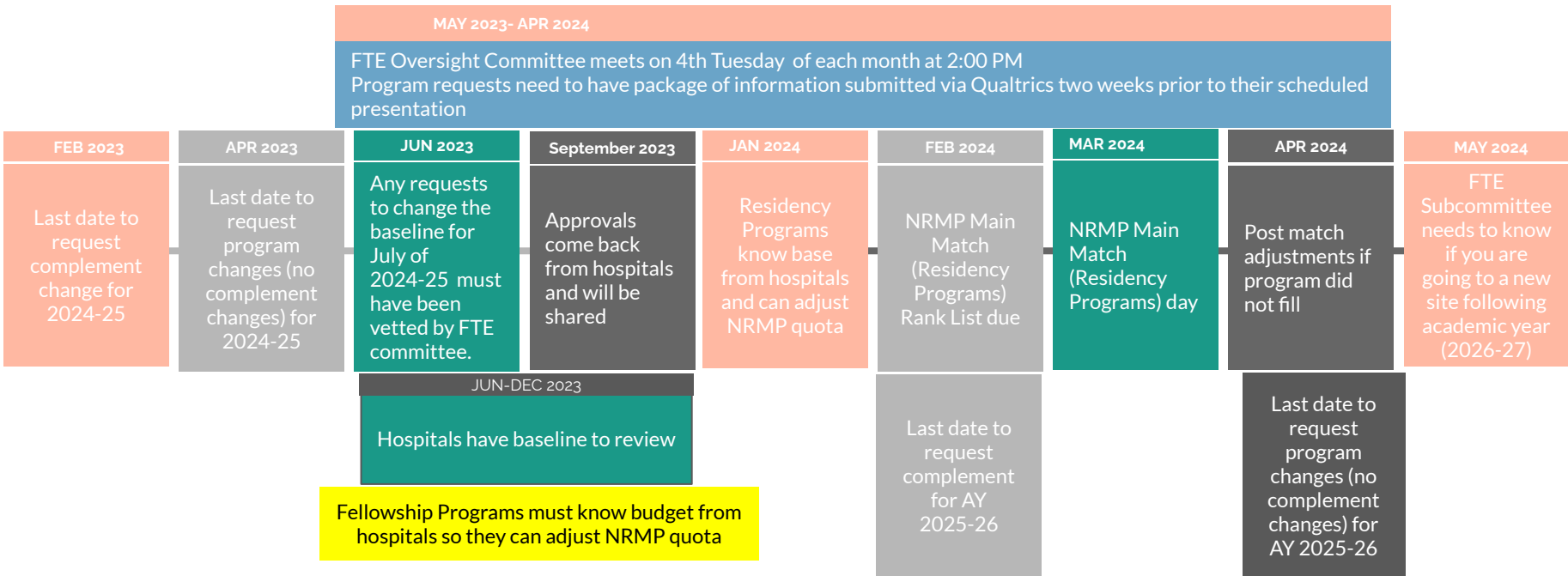


Status:

February 14, 2023 Deadline- FTE baseline or new FTE in 24-25

June 13, 2023 Deadline - request to consider increased in FTE budget in 24-25

FTE Budget Request Timeline FY24-25



Status:

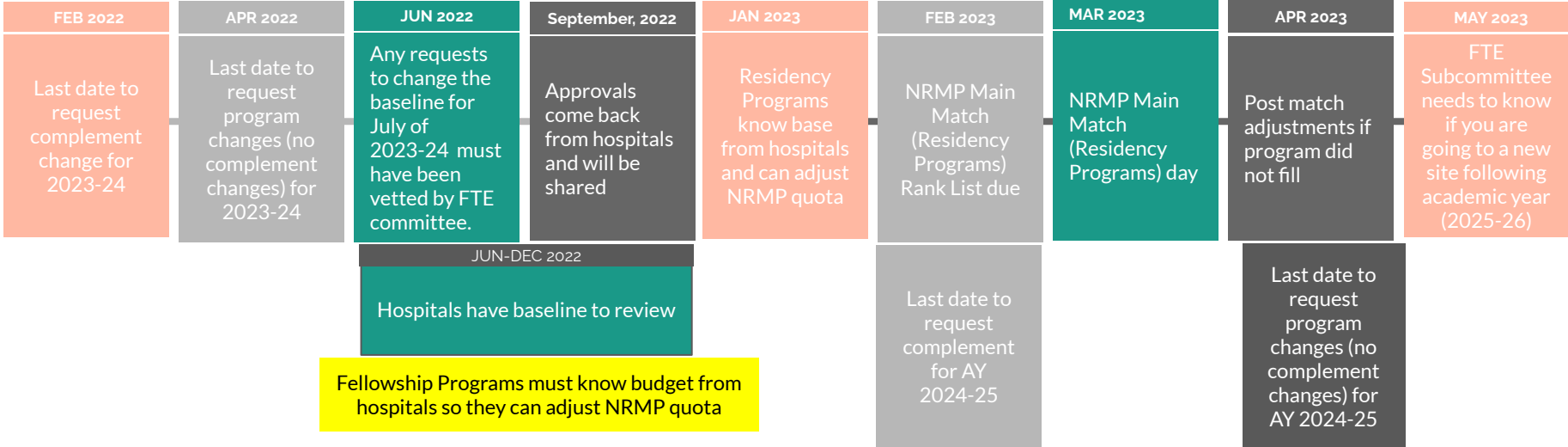
February 8, 2022 Deadline- FTE baseline or new FTE in 23-24

June 7, 2022 Deadline - request to consider increased in FTE budget in 23-24

FTE Budget Request Timeline FY23-24

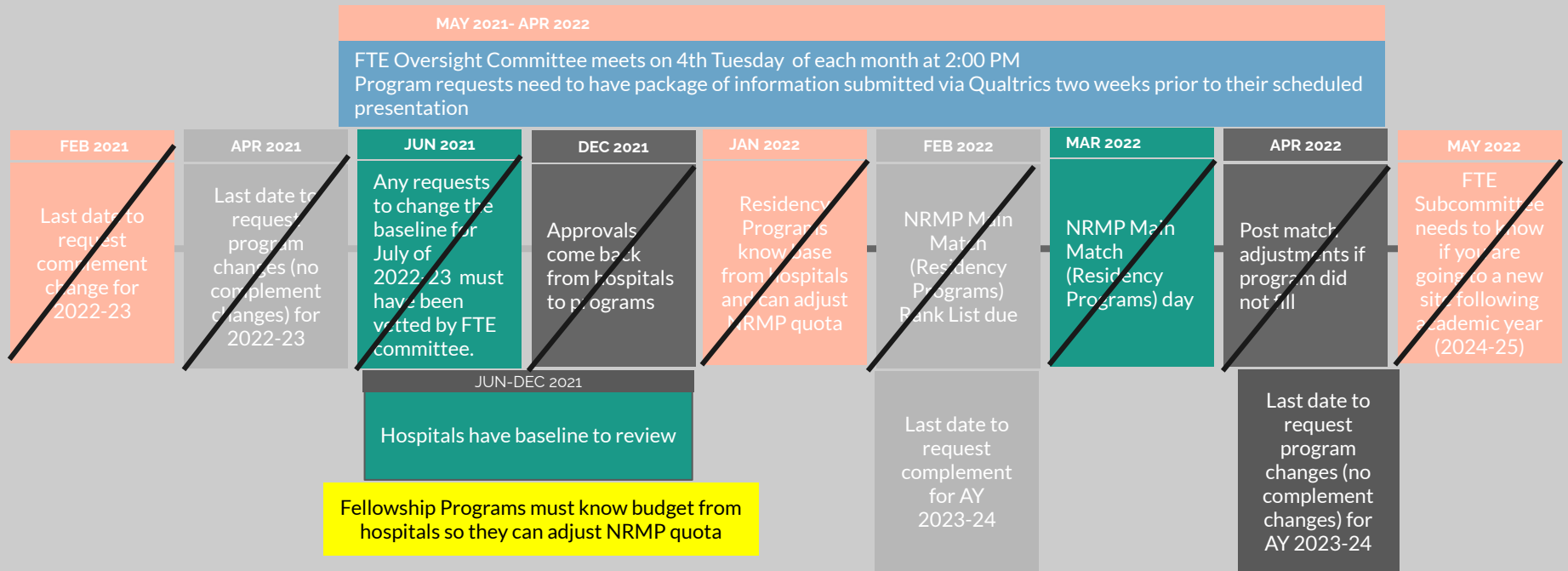
MAY 2022- APR 2023

FTE Oversight Committee meets on 4th Tuesday of each month at 2:00 PM
 Program requests need to have package of information submitted via Qualtrics two weeks prior to their scheduled presentation



Status: 2022-23 - Budget is FINAL and the Financial Addendum Are Complete

FTE Budget Request Timeline FY22-23



Status: 2021-22 - Budget is FINAL and the Financial Addendum Are Complete

FTE Budget Request Timeline FY21-22

MAY 2020- APR 2021

FTE Oversight Committee meets on 4th Tuesday of each month at 2:00 PM
 Program requests need to have package of information submitted via Qualtrics two weeks prior to their scheduled presentation

